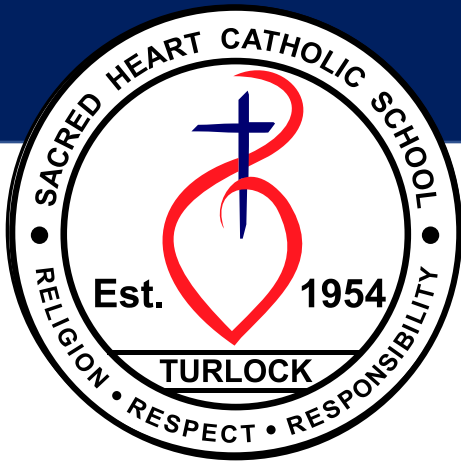


THE HEARTBEAT

SACRED HEART SCHOOL TURLOCK

VOLUME 1



Welcome to the first volume of Sacred Heart School's news publication, "The Heartbeat". We will release a new volume of "The Heartbeat" every two weeks, starting in the Fall of 2019.

This edition is an effort to inform all of our stakeholders of our progress and plans for the coming year. Future editions will include some or all of the following...articles from classrooms, Student Council updates, CYO information, Sacred Heart Church announcements, student and staff awards, school announcements, fundraising updates, upcoming events, important dates, yearbook information, lunch information, alumni news & messages from the principal and/or pastor. We will also include reports from the School Advisory Committee and what progress we have made toward our goals. As our WASC/WCEA accreditation approaches we will include details about our process and where we are in the cycle.

We hope you enjoy our first edition of "The Heartbeat"

In Christ,

Mrs. Sara Michelena
Principal, Sacred Heart School Turlock



Projecting Staff for the 2019-2020 School Year

The 2019-2020 school year will come with some staffing changes. Here is the latest staff list for 2019-2020.

Classroom Teachers

Kindergarten: Mrs. Anissa Crivelli

1st Grade: Mrs. Allyn Medeiros

2nd Grade: Mrs. Regina Stark

3rd Grade: Mrs. Sarah Silveira

4th Grade: Mr. Kevin Crivelli

5th Grade: Currently unfilled, Job posting is on EdJoin and will close on April 12th.

6th Grade: Currently unfilled, Job posting is on EdJoin and will close on April 12th.

7th Grade: Mrs. Angela Roe

8th Grade: Mrs. Elaine Magni

Music/Computers: Mr. Tom Oakley

Resource Teacher: Sarah Ward (3 days a week)

Office Support: Mrs. Stephanie Ralls &

Miss. Taylor Miguel

Fundraising/Marketing: Ms. Simone Zipser

Kindergarten Aide/Yard Duty: Mrs. Sabina Woodard

1st grade Aide/Yard Duty/Daycare: Ms. Fe Dilim

Lunch Director: Ms. Amanda Shelton

Custodial/Maintenance: Mr. Jason Leonard

Finance Officer: Ms. Linda Covello

Personnel/Payroll: Mr. Ben Covello

Thrift Shop Manager: Diana Rodrigues

Thrift Shop Assistant Esther Herrera



Ms. Lia Bermudez will not be returning for the 2019-2020 school year, Mrs. Lynne Noble will be retiring at the end of this school year and due to the elimination of the SCRIP program Mrs. Annette Menezes will not be returning as the SCRIP coordinator. We thank them all for their service and dedication to Sacred Heart School and wish them many blessings in their future endeavors.

Ms. Ward will be a part time resource teacher, here three days a week, Sacred Heart School Patterson will be utilizing her services for the other two days per week. Ms. Simone Zipser will join our team as the fundraising/marketing coordinator and Miss. Taylor Miguel will be joining us as office support. We welcome all of our new employees and wish them all of God's blessings as they begin their journey with us.

Any changes or additions that happen prior to the beginning of the 2019-2020 school year will be communicated to all stakeholders/parents as soon as possible. Please check EdJoin under San Joaquin County to access all diocesan school job openings or simply search -Turlock- in the search field for our current postings.

STAKEHOLDERS EDITION

FINACIAL CORNER:

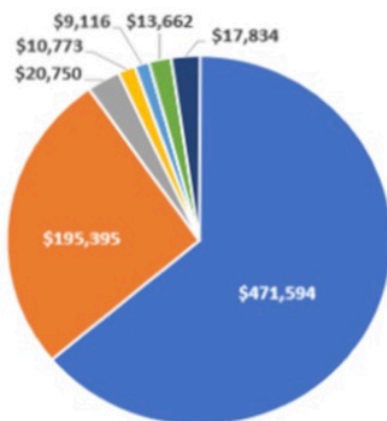
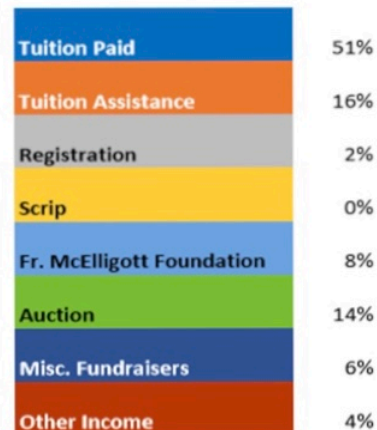
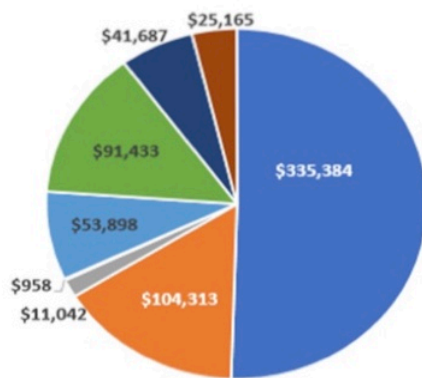
In an effort to communicate with all stakeholders of Sacred Heart School, we are sharing our financial information. The below two pie graphs reflect our current revenues and expenditures from July 2018 to February 28, 2019. It is our goal to update all of our stakeholders quarterly of our financial situation. We will provide updated reports to you as of March 31st and June 30th to complete our year. We appreciate the involvement and advice from our finance subcommittee of the SAC, Les Crutcher and Zeb Rocha.

Notes: Tuition Assistance includes Thrift Shop assistance, Mary Stuart Rogers Scholarships, Alvernaz Scholarships and any other donations made that are specifically designated toward tuition assistance. The Father McElligott Foundation has helped us to balance our budget this year by giving us funds to offset the costs of some of our educational expenses, these include teaching materials, computer programs and other instructional materials. The Misc. Fundraiser section includes the smaller fundraisers we participated in this year, Breakfast with Santa, gift wrap sales, cookie dough sales, poinsettia sales, See's Candy sales, the Jog-a-Thon and a few others. Approximately \$14,000 of this fund belongs to the Parent's Club. The Other Income section includes, Sacred Heart Church 2nd collections which generate approximately \$20,000, miscellaneous donations from families and alumni, and parents who buyout their Thrift Shop hours.



Sacred Heart School
July 1, 2018 through February 28, 2019

Total Revenues - \$663,880



Father McElligott Foundation

Who are we?

The Father McElligott Sacred Heart School Foundation executive board manages the growth and disbursements of an endowment, in order to insure a solid financial future and academic excellence for Sacred Heart School. Our values are fundamental to our mission. They are our foundation, shaping the culture and defining the character of our organization.

- Catholic Doctrine
- Faith
- Respect
- Integrity
- Responsibility
- Excellence
- Dedication
- Love

Our vision is to develop a spiritual and academic future for Sacred Heart School.

The Rose B. Yohannan Endowment Fund is a restricted fund, whose principal cannot be utilized. The Rose B. Yohannan Endowment Fund Scholarships are administered and awarded solely by the Foundation. The Foundation determines the amount available and the number of scholarships awarded.

SACRED HEART SCHOOL & THE FOUNDATION

This year the Father McElligott Foundation has funded many field trips, programs and professional development opportunities. They have also helped us to balance our budget by granting us \$50,000 toward allowable instructional expenses. The relationship between the Foundation and Sacred Heart School is healthy and strong. The Foundation is now working on reviewing scholarship essays. They look forward to notifying the recipients soon.



2019-2020 TUITION

The 2019-2020 school year will bring some changes to parent obligations and tuition as well. As one of the lowest charging schools in the diocese, and in all of Turlock, we feel confident in raising our tuition to match the cost of living increase, to be released by the state once the budget is enacted. COLA is projected to be between 3%-4% thus we are raising our tuition by 3%.

As well, we are eliminating the financial obligation of SCRIP as the program is not producing the return we have budgeted. Instead, we are simply including an additional \$250 per family. Registration rates are also increasing by \$50 as signing up for FACTS is now a requirement for many schools. This tuition tracking has been a cost-effective management system for collecting tuition.

Here are the new tuition rates for 2019-2020.

- 1 student \$5,325
- 2 students \$8,750
- 3 students \$11,825
- 4 students \$14,865

Registration \$525.00